

EWLTA – 2023 Accounts Overview

Memberships

This year was the first time we have accepted payments via paypal at sign up. This was hugely beneficial for the membership team and for me as treasurer. We paid some fees to PayPal during the year, a big chunk in April when most of the payments came in and then you can see that it settled over the year. I imagine this will be the pattern over time.

We currently have 309 members – up from 293 the previous year.

We have had a large take up in community membership this year, with 43 community members currently on our books.

Adult numbers up from 168 to 172, this includes young adults (under25) and seniors (over 65). The others are relatively similar.

Positive this year is the number of junior members has maintained the same level as last year.

We have, as a committee, decided to keep the membership prices at the current level – we are very conscious as a group of the cost of living crisis and current economic issues and didn't want to raise any process at this time.

Tournaments

The club championship tournament was hugely popular, with the presentation evening at Dovedale Towers this year as a try of a new venue. The memorial trophy was also a positive event for 2023.

Club Champs and memorial trophy monetary figures are available for you to take a copy.

Sinking Funds

The amount paid into the Tennis Sinking Fund in November was £21,099, this gives a balance in the second sinking fund account of £56,365.01. The other Tennis sinking fund holds £81,220.49, giving a total of £137,585.50.

Other

Our kids camps are always popular and act as an introduction to the club for a lot of our younger members. Our camps have generated £478 for the year 2023, and look set to continue in popularity this year too.

The veterans' sessions have been a popular activity this year bringing in £1558 (an increase on last year's numbers). The take up from the vets is still really high and our hosting of their tennis here looks set to continue into the coming year.

The clubhouse has a lovely new TV, bought 50/50 between the tennis club and the social club.